

Exhibit 1

Compensation	Interim Period
Gross Wages	\$13,610,000
Temporary Employees / Independent Contractors	\$140,000
Payroll Processing Services	\$216,000
Commissions	\$1,945,800
Non-Insider Severance	\$0
Union Employee Attendance Awards	\$150
Withholding Obligations	\$4,320,000
Expense Reimbursement	\$113,600
Concur / ExpenseWire Administrative Fees	\$0
FRG Card Program	\$329,000
PSP Card Program	\$1,966,000
Employee Benefits Programs	
Benefits Administrators	\$35,000
Medical Plans	\$1,892,500
Prescription Plan	\$350,000
Dental Plan	\$75,100
Stop-Loss Policy	\$230,000
Flex Spending Account - Employee Deductions	\$13,200
Health Savings Account - Employee Deductions	\$24,100
Health Savings Account - Employer Contributions	\$0
Basic Life / AD&D	\$94,000
Short-Term - Disability	\$135,000
CorVel Claims Administrator	\$70,850
Workers' Compensation Program	\$745,000
Total:	\$26,305,300